

## 6125 Education Audit Appeals Panel

The Education Audit Appeals Panel (EAAP) serves as the neutral arbiter in formal and informal administrative audit appeals by K-12 local educational agencies, correcting errors of fact or law, and applying where appropriate a statutorily defined test of substantial compliance for audits of K-12 local educational agencies. EAAP adopts as regulations, according to a statutory timetable, the audit guide used in those annual audits. EAAP's mission is to set clear standards for compliance with education funding requirements, and allow both the state and local educational agencies to avoid lengthy and expensive litigation over disputed funding.

### 3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
10 Education Audit Appeals Panel	2.9	3.0	3.8	\$690	\$1,118	\$1,118
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>2.9</b>	<b>3.0</b>	<b>3.8</b>	<b>\$690</b>	<b>\$1,118</b>	<b>\$1,118</b>
<b>FUNDING</b>				<b>2012-13*</b>	<b>2013-14*</b>	<b>2014-15*</b>
0001 General Fund				\$690	\$1,118	\$1,118
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$690</b>	<b>\$1,118</b>	<b>\$1,118</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Education Code Sections 14502.1, 14503, 41344, and 41344.1.

### DETAILED BUDGET ADJUSTMENTS

	2013-14*			2014-15*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Employee Compensation Adjustment	\$7	\$-	-	\$7	\$-	-
• Retirement Rate Adjustment	2	-	-	2	-	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$9</b>	<b>\$-</b>	<b>-</b>	<b>\$9</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$9</b>	<b>\$-</b>	<b>-</b>	<b>\$9</b>	<b>\$-</b>	<b>-</b>
<b>Policy Adjustments</b>						
• Add Position for Information Technology Support	\$-	\$-	-	\$-	\$-	0.8
<b>Totals, Policy Adjustments</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$-</b>	<b>\$-</b>	<b>0.8</b>
<b>Totals, Budget Adjustments</b>	<b>\$9</b>	<b>\$-</b>	<b>-</b>	<b>\$9</b>	<b>\$-</b>	<b>0.8</b>

### EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
<b>PERSONAL SERVICES</b>						
Authorized Positions (Equals Sch. 7A)	2.9	3.0	3.0	\$275	\$292	\$292
Total Adjustments	-	-	0.8	-	5	5
<b>Net Totals, Salaries and Wages</b>	<b>2.9</b>	<b>3.0</b>	<b>3.8</b>	<b>\$275</b>	<b>\$297</b>	<b>\$297</b>
Staff Benefits	-	-	-	109	119	119
<b>Totals, Personal Services</b>	<b>2.9</b>	<b>3.0</b>	<b>3.8</b>	<b>\$384</b>	<b>\$416</b>	<b>\$416</b>
<b>OPERATING EXPENSES AND EQUIPMENT</b>				<b>\$306</b>	<b>\$702</b>	<b>\$702</b>
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$690</b>	<b>\$1,118</b>	<b>\$1,118</b>

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

\* Dollars in thousands, except in Salary Range.

## 6125 Education Audit Appeals Panel - Continued

1 STATE OPERATIONS		2012-13*	2013-14*	2014-15*
0001 General Fund				
APPROPRIATIONS				
001 Budget Act appropriation		\$1,100	\$1,109	\$1,118
Allocation for employee compensation		1	7	-
Adjustment per Section 3.60		7	2	-
Adjustment per Section 3.90		-18	-	-
<b>Totals Available</b>		<b>\$1,090</b>	<b>\$1,118</b>	<b>\$1,118</b>
Unexpended balance, estimated savings		-400	-	-
<b>TOTALS, EXPENDITURES</b>		<b>\$690</b>	<b>\$1,118</b>	<b>\$1,118</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>		<b>\$690</b>	<b>\$1,118</b>	<b>\$1,118</b>

  

CHANGES IN AUTHORIZED POSITIONS						
	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
Totals, Authorized Positions	2.9	3.0	3.0	\$275	\$292	\$292
Salary Adjustments	-	-	-	-	5	5
<b>Workload and Administrative Adjustments:</b>				<b>Salary Range</b>		
Positions Established:						
Systems Software Specialist I (Technical)	-	-	0.8	5,064-6,659	-	-
<b>Totals, Workload &amp; Admin Adjustments</b>	<b>-</b>	<b>-</b>	<b>0.8</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>Total Adjustments</b>	<b>-</b>	<b>-</b>	<b>0.8</b>	<b>\$-</b>	<b>\$5</b>	<b>\$5</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>2.9</b>	<b>3.0</b>	<b>3.8</b>	<b>\$275</b>	<b>\$297</b>	<b>\$297</b>

\* Dollars in thousands, except in Salary Range.